## FEDERAL COLLAGE OF EDUCATION (TECH.) CAPITAL DEVELOPMENT FUND 2025

	ORGANIZATION	ACCOUNT	ACCOUNT	FUND (	FUND NAME		PROGRAM NAME	AMOUNT 2025	DESCRIPTION	NARRATIVES
TION	NAME		NAME			M CODE				
CODE			CONSTRUCTIO						PROPOSED CONSTRUCTION OF	
			N /						CARREER/ GUIDANCE AND	
	FEDERAL COLLEGE		PROVISION OF		CAPITAL		CONSTRUCTION /		COUNCELLING CENTRE	PROPOSED CONSTRUCTION
	OF EDUCATION		PUBLIC		DEVELOPMENT	ERGP2323	PROVISION OF PUBLIC		COONCELLING CENTRE	OF CARREER/ GUIDANCE
0517019005		23020107		03101	FUND	0259	SCHOOLS	500,465,725.00		AND COUNCELLING CENTRE
	FEDERAL COLLEGE		PURCHASE OF		CAPITAL		PROCUREMENT OF PROJECT		PROCUREMENT OF	PROCUREMENT OF
	OF EDUCATION		MOTOR		DEVELOPMENT		AND OPARATIONAL		OPARATION/PROJECT VEGICLE	OPARATION/PROJECT
0517019005	GOMBE	23010105	VEHICLES	03101	FUND	0312	VEHICLES	95,000,000.00		VEGICLE
			PURCHASE OF						PROCUREMENT AND	
	FEDERAL COLLEGE		OFFICE		CAPITAL				INSTALLATION OF OFFICE	PROCUREMENT AND
	OF EDUCATION		FURNITURE		DEVELOPMENT	EDCD2323	PURCHASE OF OFFICE		EQUIPMENTS	INSTALLATION OF OFFICE
0517019005		23010112	AND FITTINGS	03101	FUND	0305	FURNITURE AND FITTINGS	90,000,000.00		EQUIPMENTS
0317013003	COLIDE	23010112	7410 11111103	03101	TONE	0303	TORRITORE / WED ITTINGS	30,000,000.00	TRAINNING AND RETREAT OF	EQUITIENTS
							ENHANCING EDUCATIONAL		COLLEGE OFFICIALS	
			CONSULTANCY				CURRICULLUM CAPACITY			
	FEDERAL COLLEGE		, SURVEY AND		CAPITAL		REVIEW AND PUBLIC			
	OF EDUCATION		SHORT TERM		DEVELOPMENT		FINANCE MANAGEMENT IN			TRAINNING AND RETREAT
0517019005	GOMBE	23050117	STUDIES	03101	FUND	0294	FCE(T) GOMBE	25,000,000.00		OF COLLEGE OFFICIALS
			PURCHASE OF				PROCUREMENT AND		PROCUREMENT AND	PROCUREMENT AND
	FEDERAL COLLEGE		OFFICE		CAPITAL		INSTALLATION OF		INSTALLATION OF CLASSROOMS	INSTALLATION OF
	OF EDUCATION		FURNITURE		DEVELOPMENT	EBCD2323	CLASSROOMS AND OFFICE		AND OFFICE FURNITURE	CLASSROOMS AND OFFICE
0517019005		23010112	AND FITTINGS	03101	FUND	0282	FURNITURE	80,000,000.00		FURNITURE
0317013003	COLIDE	23010112	7410 111111103	03101	TONE	0202	TORITORE	00,000,000.00	PROCUREMENT AND	TORRITORE
							PROCUREMENT AND		INSTALLATION OF ADDITIONAL	PROCUREMENT AND
			PURCHASE OF				INSTALLATION OF		EOUIPMENTS FOR COLLEGE	INSTALLATION OF
	FEDERAL COLLEGE		HEALTH /		CAPITAL		ADDITIONAL EQUIPMENTS		STUDENTS HEALTH CENTRE	ADDITIONAL EQUIPMENTS
	OF EDUCATION		MEDICAL		DEVELOPMENT		FOR COLLEGE STUDENTS			FOR COLLEGE STUDENTS
0517019005	GOMBE	23010122	EQUIPMENT	03101	FUND	0272	HEALTH CENTRE	96,500,000.00		HEALTH CENTRE
		1		1		1		886,965,725.00		