

**FEDERAL COLLEGE OF EDUCATION (TECH.)
MAIN ENVELOP - OVERHEAD 2025**

ORGANIZATION CODE	ORGANIZATION NAME	ACCOUNT CO	ACCOUNT NAME	FUND COD	FUND NAME	PROGRAM CODE	PROGRAM NAME	AMOUNT 2025	DESCRIPTION	NARRATIVES
0517019005	FEDERAL COLLEGE OF EDUCATION GOMBE	22020201	ELECTRICITY CHARGES	02201	MAIN ENVELOP - OVERHEAD	POH001000687	PERSONNEL AND OVERHEAD	73,077,540.00	OVERHEAD COST BUDGET	OVERHEAD COST BUDGET
0517019005	FEDERAL COLLEGE OF EDUCATION GOMBE	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	02201	MAIN ENVELOP - OVERHEAD	POH001000687	PERSONNEL AND OVERHEAD	72,583,492.32	OVERHEAD COST BUDGET	OVERHEAD COST BUDGET
0517019005	FEDERAL COLLEGE OF EDUCATION GOMBE	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	02201	MAIN ENVELOP - OVERHEAD	POH001000687	PERSONNEL AND OVERHEAD	21,806,178.29	OVERHEAD COST BUDGET	OVERHEAD COST BUDGET
0517019005	FEDERAL COLLEGE OF EDUCATION GOMBE	22020205	WATER RATES	02201	MAIN ENVELOP - OVERHEAD	POH001000687	PERSONNEL AND OVERHEAD	927,683.24	OVERHEAD COST BUDGET	OVERHEAD COST BUDGET
0517019005	FEDERAL COLLEGE OF EDUCATION GOMBE	22020203	INTERNET ACCESS CHARGES	02201	MAIN ENVELOP - OVERHEAD	POH001000687	PERSONNEL AND OVERHEAD	2,384,143.84	OVERHEAD COST BUDGET	OVERHEAD COST BUDGET
0517019005	FEDERAL COLLEGE OF EDUCATION GOMBE	22020202	TELEPHONE CHARGES	02201	MAIN ENVELOP - OVERHEAD	POH001000687	PERSONNEL AND OVERHEAD	1,021,450.41	OVERHEAD COST BUDGET	OVERHEAD COST BUDGET
0517019005	FEDERAL COLLEGE OF EDUCATION GOMBE	22020307	DRUGS & MEDICAL SUPPLIES	02201	MAIN ENVELOP - OVERHEAD	POH001000687	PERSONNEL AND OVERHEAD	8,650,870.99	OVERHEAD COST BUDGET	OVERHEAD COST BUDGET
0517019005	FEDERAL COLLEGE OF EDUCATION GOMBE	22020306	PRINTING OF SECURITY DOCUMENTS	02201	MAIN ENVELOP - OVERHEAD	POH001000687	PERSONNEL AND OVERHEAD	31,192,776.51	OVERHEAD COST BUDGET	OVERHEAD COST BUDGET
0517019005	FEDERAL COLLEGE OF EDUCATION GOMBE	22020305	PRINTING OF NON SECURITY DOCUMENTS	02201	MAIN ENVELOP - OVERHEAD	POH001000687	PERSONNEL AND OVERHEAD	1,460,516.95	OVERHEAD COST BUDGET	OVERHEAD COST BUDGET
0517019005	FEDERAL COLLEGE OF EDUCATION GOMBE	22020303	NEWSPAPERS	02201	MAIN ENVELOP - OVERHEAD	POH001000687	PERSONNEL AND OVERHEAD	270,409.35	OVERHEAD COST BUDGET	OVERHEAD COST BUDGET
0517019005	FEDERAL COLLEGE OF EDUCATION GOMBE	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL OTRS	02201	MAIN ENVELOP - OVERHEAD	POH001000687	PERSONNEL AND OVERHEAD	2,733,833.46	OVERHEAD COST BUDGET	OVERHEAD COST BUDGET
0517019005	FEDERAL COLLEGE OF EDUCATION GOMBE	22020402	MAINTENANCE OF OFFICE FURNITURE	02201	MAIN ENVELOP - OVERHEAD	POH001000687	PERSONNEL AND OVERHEAD	783,224.61	OVERHEAD COST BUDGET	OVERHEAD COST BUDGET
0517019005	FEDERAL COLLEGE OF EDUCATION GOMBE	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	02201	MAIN ENVELOP - OVERHEAD	POH001000687	PERSONNEL AND OVERHEAD	4,016,885.18	OVERHEAD COST BUDGET	OVERHEAD COST BUDGET
0517019005	FEDERAL COLLEGE OF EDUCATION GOMBE	22020310	TEACHING AIDS / INSTRUCTION MATERIALS	02201	MAIN ENVELOP - OVERHEAD	POH001000687	PERSONNEL AND OVERHEAD	21,200,219.26	OVERHEAD COST BUDGET	OVERHEAD COST BUDGET
0517019005	FEDERAL COLLEGE OF EDUCATION GOMBE	22020406	OTHER MAINTENANCE SERVICES	02201	MAIN ENVELOP - OVERHEAD	POH001000687	PERSONNEL AND OVERHEAD	4,796,526.85	OVERHEAD COST BUDGET	OVERHEAD COST BUDGET
0517019005	FEDERAL COLLEGE OF EDUCATION GOMBE	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	02201	MAIN ENVELOP - OVERHEAD	POH001000687	PERSONNEL AND OVERHEAD	5,811,765.48	OVERHEAD COST BUDGET	OVERHEAD COST BUDGET
0517019005	FEDERAL COLLEGE OF EDUCATION GOMBE	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	02201	MAIN ENVELOP - OVERHEAD	POH001000687	PERSONNEL AND OVERHEAD	1,273,044.42	OVERHEAD COST BUDGET	OVERHEAD COST BUDGET
0517019005	FEDERAL COLLEGE OF EDUCATION GOMBE	22020405	MAINTENANCE OF PLANTS/GENERATORS	02201	MAIN ENVELOP - OVERHEAD	POH001000687	PERSONNEL AND OVERHEAD	813,585.25	OVERHEAD COST BUDGET	OVERHEAD COST BUDGET
0517019005	FEDERAL COLLEGE OF EDUCATION GOMBE	22020709	AUDITING OF ACCOUNTS	02201	MAIN ENVELOP - OVERHEAD	POH001000687	PERSONNEL AND OVERHEAD	1,167,096.29	OVERHEAD COST BUDGET	OVERHEAD COST BUDGET
0517019005	FEDERAL COLLEGE OF EDUCATION GOMBE	22020801	MOTOR VEHICLE FUEL COST	02201	MAIN ENVELOP - OVERHEAD	POH001000687	PERSONNEL AND OVERHEAD	3,601,594.87	OVERHEAD COST BUDGET	OVERHEAD COST BUDGET
0517019005	FEDERAL COLLEGE OF EDUCATION GOMBE	22020601	SECURITY CHARGES	02201	MAIN ENVELOP - OVERHEAD	POH001000687	PERSONNEL AND OVERHEAD	35,578,739.00	OVERHEAD COST BUDGET	OVERHEAD COST BUDGET
0517019005	FEDERAL COLLEGE OF EDUCATION GOMBE	22020605	SECURITY OPERATIONS (OVERHEAD)	02201	MAIN ENVELOP - OVERHEAD	POH001000687	PERSONNEL AND OVERHEAD	12,153,295.60	OVERHEAD COST BUDGET	OVERHEAD COST BUDGET
0517019005	FEDERAL COLLEGE OF EDUCATION GOMBE	22021001	REFRESHMENT & MEALS	02201	MAIN ENVELOP - OVERHEAD	POH001000687	PERSONNEL AND OVERHEAD	8,678,967.85	OVERHEAD COST BUDGET	OVERHEAD COST BUDGET
0517019005	FEDERAL COLLEGE OF EDUCATION GOMBE	22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	02201	MAIN ENVELOP - OVERHEAD	POH001000687	PERSONNEL AND OVERHEAD	23,556,196.90	OVERHEAD COST BUDGET	OVERHEAD COST BUDGET
0517019005	FEDERAL COLLEGE OF EDUCATION GOMBE	22020901	BANK CHARGES (OTHER THAN INTEREST)	02201	MAIN ENVELOP - OVERHEAD	POH001000687	PERSONNEL AND OVERHEAD	1,114,658.59	OVERHEAD COST BUDGET	OVERHEAD COST BUDGET
0517019005	FEDERAL COLLEGE OF EDUCATION GOMBE	22021003	PUBLICITY & ADVERTISEMENTS	02201	MAIN ENVELOP - OVERHEAD	POH001000687	PERSONNEL AND OVERHEAD	1,576,213.49	OVERHEAD COST BUDGET	OVERHEAD COST BUDGET
0517019005	FEDERAL COLLEGE OF EDUCATION GOMBE	22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	02201	MAIN ENVELOP - OVERHEAD	POH001000687	PERSONNEL AND OVERHEAD	4,288,520.28	OVERHEAD COST BUDGET	OVERHEAD COST BUDGET

346,519,429.30

