MAIN ENVELOP - OVERHEAD 2025										
ORGANIZATION CODE	ORGANIZATION NAME	ACCOUNT CO	ACCOUNT NAME	FUND COD	FUND NAME	PROGRAM CODE	PROGRAM NAME	AMOUNT 2025	DESCRIPTION	NARRATIVES
CODE	FEDERAL COLLEGE OF	Account co	ELECTRICITY	TOND COL	MAIN ENVELOP -	ROOMANCODE	PERSONNEL AND	ANOON 2025	OVERHEAD COST	OVERHEAD COST
0517019005	EDUCATION GOMBE	22020201	CHARGES	02201	OVERHEAD	POH001000687	OVERHEAD	73,077,540.00	BUDGET	BUDGET
	FEDERAL COLLECE OF		LOCAL TRAVEL &		MAIN ENVELOD		DEDCOMMEN AND		OVERUEAR COST	OVER USAD COST
0517019005	FEDERAL COLLEGE OF EDUCATION GOMBE	22020102	TRANSPORT: OTHERS	02201	MAIN ENVELOP - OVERHEAD	POH001000687	PERSONNEL AND OVERHEAD	72,583,492.32	OVERHEAD COST	OVERHEAD COST BUDGET
0517015005	EDUCATION COMBE	22020102	OFFICE STATIONERIES	02201	OVERTICAD	F01001000007	OVERTIEAD	72,303,492.32	DODGET	DODGET
			/ COMPUTER							
	FEDERAL COLLEGE OF		CONSUMABLES		MAIN ENVELOP -		PERSONNEL AND		OVERHEAD COST	OVERHEAD COST
0517019005	EDUCATION GOMBE	22020301	NUMBER DATES	02201	OVERHEAD	POH001000687	OVERHEAD	21,806,178.29	BUDGET OVERHEAD COST	BUDGET
0517019005	FEDERAL COLLEGE OF EDUCATION GOMBE	22020205	WATER RATES	02201	MAIN ENVELOP - OVERHEAD	POH001000687	PERSONNEL AND OVERHEAD	927,683.24	BUDGET	OVERHEAD COST BUDGET
	FEDERAL COLLEGE OF		INTERNET ACCESS	OLLOI	MAIN ENVELOP -	i chicereeco,	PERSONNEL AND	527,005121	OVERHEAD COST	OVERHEAD COST
0517019005	EDUCATION GOMBE	22020203	CHARGES	02201	OVERHEAD	POH001000687	OVERHEAD	2,384,143.84		BUDGET
0517010005	FEDERAL COLLEGE OF	22020202	TELEPHONE CHARGES	02201	MAIN ENVELOP -	001001000007	PERSONNEL AND	1 021 450 41	OVERHEAD COST	OVERHEAD COST
0517019005	EDUCATION GOMBE FEDERAL COLLEGE OF	22020202	DRUGS & MEDICAL	02201	OVERHEAD MAIN ENVELOP -	POH001000687	OVERHEAD PERSONNEL AND	1,021,450.41	OVERHEAD COST	BUDGET OVERHEAD COST
0517019005	EDUCATION GOMBE	22020307	SUPPLIES	02201	OVERHEAD	POH001000687	OVERHEAD	8,650,870.99		BUDGET
			PRINTING OF							
0517010005	FEDERAL COLLEGE OF	22020205	SECURITY		MAIN ENVELOP -		PERSONNEL AND		OVERHEAD COST	OVERHEAD COST
0517019005	EDUCATION GOMBE	22020306	DOCUMENTS PRINTING OF NON	02201	OVERHEAD	POH001000687	OVERHEAD	31,192,776.51	BUDGET	BUDGET
	FEDERAL COLLEGE OF		SECURITY		MAIN ENVELOP -		PERSONNEL AND		OVERHEAD COST	OVERHEAD COST
0517019005	EDUCATION GOMBE	22020305	DOCUMENTS	02201	OVERHEAD	POH001000687	OVERHEAD	1,460,516.95	BUDGET	BUDGET
	FEDERAL COLLEGE OF		NEWSPAPERS		MAIN ENVELOP -		PERSONNEL AND		OVERHEAD COST	OVERHEAD COST
0517019005	EDUCATION GOMBE	22020303	MAINTENANCE OF	02201	OVERHEAD	POH001000687	OVERHEAD	270,409.35	BUDGET	BUDGET
	FEDERAL COLLEGE OF		OFFICE BUILDING /		MAIN ENVELOP -		PERSONNEL AND		OVERHEAD COST	OVERHEAD COST
0517019005	EDUCATION GOMBE	22020403	RESIDENTIAL OTRS	02201	OVERHEAD	POH001000687	OVERHEAD	2,733,833.46		BUDGET
	FEDERAL COLLEGE OF		MAINTENANCE OF		MAIN ENVELOP -		PERSONNEL AND		OVERHEAD COST	OVERHEAD COST
0517019005	EDUCATION GOMBE	22020402	OFFICE FURNITURE MAINTENANCE OF	02201	OVERHEAD	POH001000687	OVERHEAD	783,224.61	BUDGET	BUDGET
			MOTOR VEHICLE /							
	FEDERAL COLLEGE OF		TRANSPORT		MAIN ENVELOP -		PERSONNEL AND		OVERHEAD COST	OVERHEAD COST
0517019005	EDUCATION GOMBE	22020401	EQUIPMENT	02201	OVERHEAD	POH001000687	OVERHEAD	4,016,885.18	BUDGET	BUDGET
	FEDERAL COLLEGE OF		TEACHING AIDS / INSTRUCTION		MAIN ENVELOP -		PERSONNEL AND		OVERHEAD COST	OVERHEAD COST
0517019005	EDUCATION GOMBE	22020310	MATERIALS	02201	OVERHEAD	POH001000687	OVERHEAD	21,200,219.26		BUDGET
			OTHER MAINTENANCE							
0517019005	FEDERAL COLLEGE OF EDUCATION GOMBE	22020406	SERVICES	02201	MAIN ENVELOP - OVERHEAD	POH001000687	PERSONNEL AND OVERHEAD	4,796,526.85	OVERHEAD COST	OVERHEAD COST BUDGET
0517019005	LDUCATION GOMBL	22020400	LOCAL TRAVEL &	02201	OVENILAD	F01001000087	OVENILAD	4,730,320.03	DODGLI	DODGLI
	FEDERAL COLLEGE OF		TRANSPORT:		MAIN ENVELOP -		PERSONNEL AND		OVERHEAD COST	OVERHEAD COST
0517019005	EDUCATION GOMBE	22020101	TRAINING	02201	OVERHEAD	POH001000687	OVERHEAD	5,811,765.48	BUDGET	BUDGET
	FEDERAL COLLEGE OF		MAINTENANCE OF OFFICE / IT		MAIN ENVELOP -		PERSONNEL AND		OVERHEAD COST	OVERHEAD COST
0517019005	EDUCATION GOMBE	22020404	EQUIPMENTS	02201	OVERHEAD	POH001000687	OVERHEAD	1,273,044.42		BUDGET
			MAINTENANCE OF							
0517010005	FEDERAL COLLEGE OF	22020405	PLANTS/GENERATORS		MAIN ENVELOP -		PERSONNEL AND		OVERHEAD COST	OVERHEAD COST
0517019005	EDUCATION GOMBE FEDERAL COLLEGE OF	22020405	AUDITING OF	02201	OVERHEAD MAIN ENVELOP -	POH001000687	OVERHEAD PERSONNEL AND	813,585.25	BUDGET OVERHEAD COST	BUDGET OVERHEAD COST
0517019005	EDUCATION GOMBE	22020709	ACCOUNTS	02201	OVERHEAD	POH001000687	OVERHEAD	1,167,096.29		BUDGET
	FEDERAL COLLEGE OF		MOTOR VEHICLE FUEL		MAIN ENVELOP -		PERSONNEL AND		OVERHEAD COST	OVERHEAD COST
0517019005	EDUCATION GOMBE FEDERAL COLLEGE OF	22020801	COST SECURITY CHARGES	02201	OVERHEAD MAIN ENVELOP -	POH001000687	OVERHEAD PERSONNEL AND	3,601,594.87	BUDGET OVERHEAD COST	BUDGET OVERHEAD COST
0517019005	EDUCATION GOMBE	22020601	SECURITE CHARGES	02201	OVERHEAD	POH001000687	OVERHEAD	35,578,739.00		BUDGET
			SECURITY							
	FEDERAL COLLEGE OF		OPERATIONS		MAIN ENVELOP -		PERSONNEL AND		OVERHEAD COST	OVERHEAD COST
0517019005	EDUCATION GOMBE FEDERAL COLLEGE OF	22020605	(OVERHEAD)	02201	OVERHEAD MAIN ENVELOP -	POH001000687	OVERHEAD PERSONNEL AND	12,153,295.60	BUDGET OVERHEAD COST	BUDGET OVERHEAD COST
0517019005	EDUCATION GOMBE	22021001	REFRESHMENT & MEALS	02201	OVERHEAD	POH001000687	OVERHEAD	8,678,967.85		BUDGET
051/01/005		LEGETOOT	OTHER TRANSPORT	OLLOI		10/10/100000/		6/07 6/507 105		
	FEDERAL COLLEGE OF		EQUIPMENT FUEL		MAIN ENVELOP -		PERSONNEL AND		OVERHEAD COST	OVERHEAD COST
0517019005	EDUCATION GOMBE	22020802	COST BANK CHARGES	02201	OVERHEAD	POH001000687	OVERHEAD	23,556,196.90	BUDGET	BUDGET
	FEDERAL COLLEGE OF		OTHER THAN		MAIN ENVELOP -		PERSONNEL AND		OVERHEAD COST	OVERHEAD COST
0517019005	EDUCATION GOMBE	22020901	INTEREST)	02201	OVERHEAD	POH001000687	OVERHEAD	1,114,658.59	BUDGET	BUDGET
	FEDERAL COLLEGE OF		PUBLICITY &		MAIN ENVELOP -		PERSONNEL AND		OVERHEAD COST	OVERHEAD COST
0517019005	EDUCATION GOMBE	22021003	ADVERTISEMENTS	02201	OVERHEAD	POH001000687	OVERHEAD	1,576,213.49	BUDGET	BUDGET
	FEDERAL COLLEGE OF		SUBSCRIPTION TO PROFESSIONAL		MAIN ENVELOP -		PERSONNEL AND		OVERHEAD COST	OVERHEAD COST
0517019005	EDUCATION GOMBE	22021008	BODIES	02201	OVERHEAD	POH001000687	OVERHEAD	4,288,520.28		BUDGET
		-						346,519,429.30		

FEDERAL COLLAGE OF EDUCATION (TECH.) MAIN ENVELOP - OVERHEAD 2025

346,519,429.30